



2026 Preliminary Annual Budget


Newport Town Board

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2025

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Message from the Supervisor

Dear Town of Newport Board and Residents:

This document contains the fiscal year 2026 Preliminary Budget for the Town of Newport. The Budget maintains currently provided Town services, cuts expenditures where able, and strategically invests into service efficiency enhancements and projects to make the Town of Newport a better place to work and live.

Under this Budget, a combination of revenue, taxes, and the General Fund balance would fund \$1,093,300.98 in annual Town expenses, with a tax rate of 1.145078. The total Town tax levy would be \$147,638.00, compared to the tax levy of \$131,363.00 in 2025, \$117,000.00 in 2024, and \$187,000.00 in 2023. For the median assessed value of owner occupied housing in the Town, this would represent an increase of \$21.67 in Town taxes from fiscal year 2025.

This tax approach continues the Town's long term plan of gradually bringing General Fund taxes back to a sustainable level and balancing the budget as a whole while also ensuring Town services, operational improvement initiatives, and investments in our workforce and community are not hindered by budget or program cuts presently.

Please feel free to reach out to me with any questions or input on this proposal or the budgeting process as a whole.

All my best,

Nathaniel Lowell

Town of Newport Supervisor

Town of Newport

Category	Indicator	Scoring	Fiscal Year End	Points
Year End Fund Balance	1 Assigned and Unassigned Fund Balance	General Fund and Highway Town-wide Fund 25 Points ≤ 0% 18.75 Points > 0% But ≤ 3.33% 12.50 Points > 3.33% But ≤ 6.67% 6.25 Points > 6.67% But ≤ 10% 0 Points > 10%	2024	491,909 916,619 53.67%
			2024	624,849 916,619 68.17%
Operating Deficits	3 Operating Deficit	Combined Funds 10 Points = Deficit < 0% in 3/3 Last Fiscal Years 6.67 Points = Deficit < 0% in 2/3 Last Fiscal Years 3.33 Points = Deficit < 0% in 1/3 Last Fiscal Years 0 Points = Deficit < 0% in 0/3 Last Fiscal Years	2022	1,072,361 783,524 36.86%
			2023	938,227 833,909 12.51%
Cash Position	4 Cash Ratio	Combined Funds 10 Points ≤ 50% 6.67 Points > 50% But ≤ 75% 3.33 Points > 75% But ≤ 100% 0 Points > 100%	2024	1,026,545 991,373 3.55%
			2024	1,467,730 0 0.00%
Use of Short-Term Cash-Flow Debt	5 Cash % of Monthly Expenditures	Combined Funds 10 Points ≤ 33.33% 6.67 Points > 33.33% But ≤ 66.67% 3.33 Points > 66.67% But ≤ 100% 0 Points > 100%	2024	1,467,730 82,614 1,776.60%
			2024	0 0 0.00%
Use of Short-Term Cash-Flow Debt	6 Short-Term Cash-Flow Debt Issuance	All Funds 5 Points > 15% 3.33 Points > 5% But ≤ 15% 1.67 Points > 0% But ≤ 5% 0 Points = 0%	2024	0 383,148 0.00%
			2022	0 0 0.00%
Use of Short-Term Cash-Flow Debt	7 Short-Term Cash-Flow Debt Issuance Trend	All Funds 5 Points = Issuance In Each of Last Three Years 3.33 Points = Issuance In Each of Last Two Years 1.67 Points = Issuance In Current Year 0 Points = No Issuance In Current Year	2023	0 0 0.00%
			2024	0 0 0.00%

Town of Newport

Category	Indicator	Scoring	Fiscal Year End	Points	
Fixed Costs	8 Personal Services and Employee Benefits	All Funds (Except Capital Projects) 5 Points = Last Three Fiscal Year Average ≥ 75% 3.33 Points = Last Three Fiscal Year Average ≥ 70% But < 75% 1.67 Points = Last Three Fiscal Year Average ≥ 65% But < 70% 0 Points = Last Three Fiscal Year Average < 65%	2022	Data Required Personal Services and Employee Benefits 278,669 Total Revenues 1,048,558 Calculation Personal Services and Employee Benefits ÷ Total Revenues 26.58%	
			2023	Data Required Personal Services and Employee Benefits 270,827 Total Revenues 947,049 Calculation Personal Services and Employee Benefits ÷ Total Revenues 28.60%	
			2024	Data Required Personal Services and Employee Benefits 305,380 Total Revenues 1,035,367 Calculation Personal Services and Employee Benefits ÷ Total Revenues 29.49%	
				Calculation (Average) 3 Year Average (Personal Services and Employee Benefits ÷ Total Revenues) 28.22%	
			2022	Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 32,625 Total Revenues 1,048,558 Calculation Debt Service ÷ Total Revenues 3.11%	
			2023	Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 119,000 Total Revenues 947,049 Calculation Debt Service ÷ Total Revenues 12.57%	
			2024	Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 53,550 Total Revenues 1,035,367 Calculation Debt Service ÷ Total Revenues 5.17%	
				Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.95%	
					Total: 0.0

Towns
A, DA, DB, FX, G, SS, SW, ES, EW

General Fund
A, DA, DB, FX, G, SS, SW, ES, EW

Combined Funds
A, B, DA, DB, FX, G, SS, SW, ES, EW

Point Range (Out of 100 total pts)
 Significant Fiscal Stress 65 - 100
 Moderate Fiscal Stress 55 - 64.9
 Susceptible Fiscal Stress 45 - 54.9
 No Designation 0 - 44.9

Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Town of Newport

Category	Indicator	Scoring	Year		Points
			2018	2023	
Population	1 Change in Population	10 Points < -5% 6.67 Points < -2.5% But ≥ -5% 3.33 Points < 0% But ≥ -2.5% 0 Points ≥ 0%	Data Required Population	2,239	10.00
			Data Required Population	2,109	
			Calculation (2023 Population Estimate - 2018 Population Estimate) ÷ 2018 Prior Population	-5.81%	
Poverty	2 Percent of Households with Public Assistance	20 Points > 30% 13.33 Points > 25% But ≤ 30% 6.67 Points > 20% But ≤ 25% 0 Points ≤ 20%	Data Required Households with Public Assistance Total Number of Households	129 784	0.00
			Calculation Households with Public Assistance ÷ Total Number of Households	16.45%	
			Data Required Percent of Population Under 18	21.20%	
Age	3 Percent of Population Under 18 & Over 65	10 Points > 50% 6.67 Points > 47.50% But ≤ 50% 3.33 Points > 45% But ≤ 47.50% 0 Points ≤ 45%	Data Required Percent of Population Under 18	23.00%	0.00
			Calculation Percent of Population Under 18 ÷ Percent of Population 65 and Over	44.20%	
			Data Required Median Value of Owner Occupied Housing Housing Consumer Price Index (NY-NJ-PA Region)	116,700 297.74	
Tax Base	4 Percent Change in Home Value	20 Points < 0% 13.33 Points < 7.90% (50% x Consumer Price Index Calculation) 6.67 Points < 15.80% (Consumer Price Index Calculation) 0 Points ≥ 15.80% (Consumer Price Index Calculation)	Data Required Median Value of Owner Occupied Housing Housing Consumer Price Index (NY-NJ-PA Region)	173,400 344.78	0.00
			Calculation (Property Value) (2023 Median Home Value - 2018 Median Home Value) ÷ 2018 Median Home Value	48.59%	
			Calculation (Consumer Price Index) (2023 Consumer Price Index - 2018 Consumer Price Index) ÷ 2018 Consumer Price Index	15.80%	
Income	5 Median Household Income	10 Points < 37,290 (150% x Federal Poverty Line (FPL)) 6.67 Points < 43,505 (175% x FPL) But ≥ 37,290 (150% x FPL) 3.33 Points < 49,720 (200% x FPL) But ≥ 43,505 (175% x FPL) 0 Points ≥ 49,720 (200% x FPL)	Data Required Median Household Income Federal Poverty Line (Family of 3)	76,143 24,860	0.00
			Data Required Unemployment Rate	4.40%	
			Data Required State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) Total Revenues (All Funds Except Capital Projects)	188,857 1,048,558	
Unemployment	6	10 Points > 12% 6.67 Points > 10% But ≤ 12% 3.33 Points > 8% But ≤ 10% 0 Points ≤ 8%	Calculation State and Federal Revenues ÷ Total Revenues	18.01%	0.00
			State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960)	26,735	
			Total Revenues (All Funds Except Capital Projects)	947,049	
State and Federal Aid	7 Reliance on State and Federal Aid	20 Points > 30% 13.33 Points > 20% But ≤ 30% 6.67 Points > 15% But ≤ 20% 0 Points ≤ 15%	Calculation State and Federal Revenues ÷ Total Revenues	2.82%	0.00
			State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960)	109,084	
			Total Revenues (All Funds Except Capital Projects)	1,095,367	
Calculation (Average) State and Federal Revenues ÷ Total Revenues				10.54%	10.00
3 Year Average (State and Federal Revenues ÷ Total Revenues)				10.46%	
Total:				10.46%	10.00

Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Total Revenues = Revenues (Not including Other Sources)

Point Range (Out of 100 total pts)

- Significant Environmental Stress 50 - 100
- Moderate Environmental Stress 40 - 49.9
- Susceptible Environmental Stress 30 - 39.9
- No Designation 0 - 29.9

Budget Vision

Enhancing Services and Investing in our Future

Public Safety

- Includes \$49,294.98 in funding to support the Kuyahoorra Valley Ambulance Corps, a nonprofit ambulance service, to continue to bring 18-hour ambulance coverage to local residents.
- Includes \$5,000.00 in funding to support the upkeep and maintenance of local cemeteries.

Snow Removal

- Includes \$45,000.00 in additional funding to the Highway Department's snow removal budget line to enable the purchase of more salt to be used in snow removal services.

Road Repairs

- Includes \$178,000.00 in appropriated Highway funds and unused state aid to the Highway Department's road maintenance and permanent highway improvement budget lines to fund the design and implementation of repairs to Town roads identified in the Town's Roads Improvement Plan.

Outdoor Recreation

- Includes \$12,237.00 in funding to match a grant request from New York State, that if awarded, would allow the Town to hire planning consultants to engage with the community and design an ADA accessible walking trail system on Town-owned land.

Records Management

- Includes \$18,930.00 in grant funding from the New York State archives to purchase storage materials and the hiring of an outside records management consultant to complete an electronic inventory of all Town records, conduct a records storage needs assessment, and develop records policies.

Recruitment and Retention

- Includes increased funding to select Town elected and appointed positions outlined in the Budget and Salary and Wage Schedule to continue to better align salaries, hourly rates, and employee benefits with surrounding towns and better position the Town in its short-term and long-term recruitment and retention objectives.

Account Description		Account Number	2024	2025	2026	2026	2026	2026	Difference	%
Town Wide Expenses			Adopted Budget	Adopted Budget	Tentative Budget	Preliminary Budget	Adopted Budget			
Town Board	Town Board - Personal Services	A1010.1	\$ 9,700.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ -	\$ -	\$ -	0%
	Town Board - Equipment and Capital Outlay	A1010.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Town Board - Contractual	A1010.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Town Justice	Municipal Court Justice - Personal Services	A1110.1	\$ 14,220.00	\$ 9,270.00	\$ 9,548.00	\$ 9,548.00	\$ -	\$ 278.00	\$ 278.00	3%
	Municipal Court Clerk - Personal Services	A1110.1.A	\$ -	\$ 5,100.00	\$ 5,253.00	\$ 5,253.00	\$ -	\$ 153.00	\$ 153.00	3%
	Municipal Court - Equipment and Capital Outlay	A1110.2	\$ 1,600.00	\$ 1,600.00	\$ 800.00	\$ 800.00	\$ -	\$ (800.00)	\$ (800.00)	-50%
	Municipal Court - Contractual	A1110.4	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	150%
Supervisor	Supervisor - Personal Services	A1220.1	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ -	\$ -	\$ -	0%
	Deputy Supervisor - Personal Services	A1220.1.A	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	0%
	Administrative Assistant to the Supervisor - Personal Services	A1220.1.B	\$ 4,900.00	\$ 5,100.00	\$ 5,253.00	\$ 5,253.00	\$ -	\$ 153.00	\$ 153.00	3%
	Supervisor - Equipment and Capital Outlay	A1220.2	\$ 1,980.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ -	\$ (200.00)	\$ (200.00)	-20%
	Supervisor - Contractual	A1220.4	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	0%
	Independent Auditing and Accounting - Contractual	A1320.4	\$ 11,000.00	\$ 11,000.00	\$ 42,600.00	\$ 42,600.00	\$ -	\$ 31,600.00	\$ 31,600.00	287%
Budget Officer	Budget Officer - Equipment and Capital Outlay	A1340.2	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ (800.00)	\$ (800.00)	-100%
	Budget Officer - Contractual	A1340.4	\$ -	\$ 1,080.00	\$ 2,200.00	\$ 2,200.00	\$ -	\$ 1,120.00	\$ 1,120.00	104%
Assessment	Assessor - Personal Services	A1355.1	\$ 11,100.00	\$ 11,330.00	\$ 11,670.00	\$ 11,670.00	\$ -	\$ 340.00	\$ 340.00	3%
	Board of Assessment Review - Personal Services	A1355.1.A	\$ -	\$ 1,500.00	\$ 940.00	\$ 940.00	\$ -	\$ (560.00)	\$ (560.00)	-37%
	Assessment - Equipment and Capital Outlay	A1355.2	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Assessment - Contractual	A1355.4	\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	0%
Clerk	Clerk - Personal Services	A1410.1	\$ 17,300.00	\$ 17,300.00	\$ 17,819.00	\$ 17,819.00	\$ -	\$ 519.00	\$ 519.00	3%
	Deputy Clerk - Personal Services	A1410.1.A	\$ 7,000.00	\$ 14,000.00	\$ 14,400.00	\$ 14,400.00	\$ -	\$ 400.00	\$ 400.00	3%
	Clerk - Equipment and Capital Outlay	A1410.2	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -	\$ -	\$ -	0%
	Clerk - Contractual	A1410.4	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0%
	Clerk - LGRMIF Contractual	A1410.4.A	\$ -	\$ -	\$ 18,930.00	\$ 18,930.00	\$ -	\$ 18,930.00	\$ 18,930.00	-
Central Communication System	Attorney - Contractual	A1420.4	\$ 12,000.00	\$ 18,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ (6,000.00)	\$ (6,000.00)	-53%
	Engineer - Contractual	A1440.4	\$ 10,000.00	\$ 10,000.00	\$ 12,237.00	\$ 12,237.00	\$ -	\$ 2,237.00	\$ 2,237.00	22%
	Operation of Plant - Contractual	A1620.4	\$ 11,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ -	0%
	Central Garage - Contractual	A1640.4	\$ 43,000.00	\$ 43,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ (13,000.00)	\$ (13,000.00)	-30%
	Central Communication System - Equipment and Capital Outlay	A1650.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Central Communication System - Contractual	A1650.4	\$ 6,500.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00	\$ -	\$ -	\$ -	0%
	Central Printing and Mailing - Equipment and Capital Outlay	A1670.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Central Printing and Mailing - Contractual	A1670.4	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (1,000.00)	\$ (1,000.00)	-33%
	Central Data Processing - Equipment and Capital Outlay	A1680.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Central Data Processing - Contractual	A1680.4	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ -	0%
Dog Control Officer	Unallocated Insurance - Contractual	A1910.4	\$ 23,000.00	\$ 25,500.00	\$ 26,500.00	\$ 26,500.00	\$ -	\$ 1,000.00	\$ 1,000.00	4%
	Municipal Association Dues - Contractual	A1920.4	\$ 1,500.00	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00	\$ -	\$ (200.00)	\$ (200.00)	-13%
Dog Control Officer	Dog Control Officer - Personal Services	A3510.1	\$ 2,500.00	\$ 2,575.00	\$ 2,652.00	\$ 2,652.00	\$ -	\$ 77.00	\$ 77.00	3%
	Dog Control Officer - Equipment and Capital Outlay	A3510.2	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ -	\$ -	0%
	Dog Control Officer - Contractual	A3510.4	\$ -	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 500.00	\$ 500.00	20%

	Ambulance - Contractual	A4540.4	\$ 10,000.00	\$ 40,000.00	\$ 49,294.98	\$ 9,294.98	23%
Highway Superintendent	Highway Superintendent - Personal Services	A5010.1	\$ 48,000.00	\$ 48,000.00	\$ 49,500.00	\$ 1,500.00	3%
	Deputy Highway Superintendent - Personal Services	A5010.1.A	-	\$ 100.00	\$ 100.00	-	0%
	Highway Superintendent - Equipment and Capital Outlay	A5010.2	-	\$ 800.00	\$ 800.00	-	0%
	Highway Superintendent - Contractual	A5010.4	\$ 1,000.00	\$ 300.00	\$ 300.00	-	0%
	Veterans Service - Contractual	A6510.4	\$ 700.00	\$ 700.00	\$ 700.00	-	0%
Parks and Recreation Administration	Director of Parks and Recreation - Personal Services	A7020.1	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	0%
	Parks and Recreation Administration - Equipment and Capital Outlay	A7020.2	\$ -	\$ 800.00	\$ 800.00	\$ -	0%
	Parks and Recreation Administration - Contractual	A7020.4	\$ -	\$ 1,000.00	\$ 300.00	\$ (700.00)	-70%
	Historian - Personal Services	A7510.1	\$ 650.00	\$ 400.00	\$ 413.00	\$ 13.00	3%
Historian	Deputy Historian - Personal Services	A7510.1.A	\$ -	\$ 250.00	\$ 258.00	\$ 8.00	3%
	Historian - Equipment and Capital Outlay	A7510.2	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0%
	Historian - Contractual	A7510.4	\$ 900.00	\$ 800.00	\$ 1,500.00	\$ 700.00	88%
	Programs for the Aging - Contractual	A7610.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0%
	Refuse and Garbage - Contractual	A8160.4	\$ -	\$ 3,000.00	\$ 3,300.00	\$ 300.00	10%
	Cemetery - Contractual	A8810.4	\$ 4,000.00	\$ 6,500.00	\$ 5,000.00	\$ (1,500.00)	-23%
Employee Benefits	Social Security - Employee Benefits	A9030.8	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	0%
	Workers' Compensation - Employee Benefits	A9040.8	\$ 12,000.00	\$ 12,000.00	\$ 3,000.00	\$ (9,000.00)	-75%
	Unemployment Insurance - Employee Benefits	A9050.8	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)	-25%
	Disability Insurance - Employee Benefits	A9055.8	\$ -	\$ -	\$ -	\$ -	0%
	Contingency Fund	A1990.4	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	0%
			\$ 318,950.00	\$ 375,805.00	\$ 411,667.98	\$ 35,862.98	10%
	Town Wide Revenue						
	Real Property Taxes	A1001	\$ 180,000.00	\$ 122,364.00	\$ 138,638.41	\$ 16,274.41	13%
	Other Payments In Lieu of Taxes	A1081	\$ -	\$ -	\$ -	\$ -	0%
	Interest and Penalties on Real Prop Taxes	A1090	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 500.00	100%
	Non Property Tax Distribution by County	A1120	\$ 60,000.00	\$ 80,000.00	\$ 135,200.00	\$ 55,200.00	69%
	Franchise Taxes	A1170	\$ -	\$ -	\$ 3,100.00	\$ -	-100%
	Tax Collector Fees	A1232	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)	-100%
	Clerk Fees	A1255	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 500.00	25%
	Games of Chance - Town Share	A2530	\$ -	\$ -	\$ 30.00	\$ 30.00	-
	State and Local Fiscal Recovery Funds	A1640	\$ 34,500.00	\$ 20,000.00	\$ -	\$ (20,000.00)	-100%
	Interest and Earnings	A2401	\$ 1,000.00	\$ 1,000.00	\$ 15,000.00	\$ 14,000.00	1400%
	Rental of Real Property	A2410	\$ 2,300.00	\$ 2,300.00	\$ -	\$ (2,300.00)	-100%
	Dog Licenses	A2544	\$ 700.00	\$ 700.00	\$ 500.00	\$ (200.00)	-29%
	Building and Alteration Permits	A2555	\$ 1,600.00	\$ 1,600.00	\$ 5,000.00	\$ 3,400.00	213%
	Permits Other	A2590	\$ -	\$ -	\$ -	\$ -	0%
	Fines and Forfeited Bail	A2610	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	20%
	Refunds of Prior Year Expenditures	A2701	\$ 5,000.00	\$ 5,000.00	\$ 9,465.00	\$ 4,465.00	89%
	Cable TV	A2770	\$ 3,700.00	\$ 3,700.00	\$ -	\$ (3,700.00)	-100%
	State Aid Revenue Sharing	A3001	\$ 15,500.00	\$ 15,500.00	\$ 15,453.00	\$ (47.00)	0%
	State Aid Mortgage Tax	A3005	\$ 20,000.00	\$ 20,000.00	\$ 18,000.00	\$ (2,000.00)	-10%
	State Aid Education/Records Management	A3289	\$ 500.00	\$ -	\$ 9,465.00	\$ 9,465.00	-
			\$ 154,300.00	\$ 159,300.00	\$ 220,713.00	\$ 61,413.00	39%
	Town Outside Village Expenses						
	Codes Enforcement Officer - Personal Services	B3620.1	\$ 4,850.00	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3%

Safety Inspection	Safety Inspection - Equipment and Capital Outlay		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0%
	Safety Inspection - Contractual		\$ 850.00	\$ 850.00	\$ 400.00	\$ -	\$ (450.00)	\$ -	-53%
Registrar of Vital Statistics	Registrar of Vital Statistics - Personal Services		\$ 400.00	\$ 500.00	\$ 515.00	\$ -	\$ 15.00	\$ -	3%
	Registrar of Vital Statistics - Equipment and Capital Outlay		\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Registrar of Vital Statistics - Contractual		\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ -	\$ -	\$ -	0%
	Playground and Recreation Centers - Contractual		\$ -	\$ 2,500.00	\$ 2,700.00	\$ -	\$ 200.00	\$ -	8%
	Historian - Contractual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Zoning	Zoning Enforcement Officer - Personal Services		\$ 4,000.00	\$ 4,120.00	\$ 4,244.00	\$ -	\$ 124.00	\$ -	3%
	Zoning Board of Appeals - Personal Services		\$ 1,900.00	\$ 1,900.00	\$ 1,960.00	\$ -	\$ 60.00	\$ -	3%
	Zoning - Equipment and Capital Outlay		\$ 500.00	\$ 500.00	\$ 300.00	\$ -	\$ (200.00)	\$ -	-40%
	Zoning - Contractual		\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Planning and Surveys	Planning Board - Personal Services		\$ 3,700.00	\$ 3,700.00	\$ 3,820.00	\$ -	\$ 120.00	\$ -	3%
	Planning and Surveys - Equipment and Capital Outlay		\$ -	\$ 500.00	\$ 300.00	\$ -	\$ (200.00)	\$ -	-40%
	Planning and Surveys - Contractual		\$ 500.00	\$ 2,430.00	\$ 400.00	\$ -	\$ (2,030.00)	\$ -	-84%
			\$ 1,300.00	\$ 1,300.00	\$ 1,181.00	\$ -	\$ (119.00)	\$ -	-9%
Employee Benefits	Workers' Compensation - Employee Benefits		\$ 5,000.00	\$ 5,500.00	\$ 2,000.00	\$ -	\$ (3,500.00)	\$ -	-64%
	Unemployment Insurance - Employee Benefits		\$ 1,600.00	\$ 1,600.00	\$ 900.00	\$ -	\$ (700.00)	\$ -	-44%
	Disability Insurance - Employee Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Transfers to Capital Projects Fund - Interfund Transfer		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Contingency Fund		\$ 3,000.00	\$ 1,500.00	\$ 500.00	\$ -	\$ (1,000.00)	\$ -	-67%
			\$ 34,000.00	\$ 34,400.00	\$ 26,870.00	\$ -	\$ (7,530.00)	\$ -	-22%
	Town Outside Village Revenue								
	Non Property Tax Distribution by County		\$ 15,000.00	\$ 15,000.00	\$ 26,500.00	\$ -	\$ 11,500.00	\$ -	77%
	Interest Income		\$ -	\$ -	\$ 370.00	\$ -	\$ 370.00	\$ -	-
			\$ 15,000.00	\$ 15,000.00	\$ 26,870.00	\$ -	\$ 11,870.00	\$ -	79%
	Town Wide Highway Expenses								
Maintenance of Roads	Maintenance of Roads - Personal Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Maintenance of Roads - Equipment and Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Maintenance of Roads - Contractual		\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	0%
Permanent Improvements Highway	Permanent Improvements Highway - Personal Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Permanent Improvements Highway - Equipment and Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Permanent Improvements Highway - Contractual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Maintenance of Bridges	Maintenance of Bridges - Personal Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Maintenance of Bridges - Equipment and Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Maintenance of Bridges - Contractual		\$ 10,000.00	\$ 40,000.00	\$ 8,000.00	\$ -	\$ (32,000.00)	\$ -	-80%
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Machinery	Machinery - Personal Services		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	0%
	Machinery - Equipment and Capital Outlay		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)	\$ -	-100%
	Machinery - Contractual		\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ -	\$ 5,000.00	\$ -	14%
Brush and Weeds	Brush And Weeds - Personal Services		\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Brush And Weeds - Equipment and Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Brush And Weeds - Contractual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Snow Removal - Personal Services		\$ 150,000.00	\$ 150,000.00	\$ 155,000.00	\$ -	\$ 5,000.00	\$ -	3%

Snow Removal	Snow Removal - Equipment and Capital Outlay	DA5142.2	\$	-	\$	-	\$	-	\$	-	0%
	Snow Removal - Contractual	DA5142.4	\$	110,000.00	\$	110,000.00	\$	155,000.00	\$	45,000.00	41%
Highway Services for Other Governments	Highway Services for Other Governments - Personal Services	DA5148.1	\$	-	\$	-	\$	-	\$	-	0%
	Highway Services for Other Governments - Equipment and Capital Outlay	DA5148.2	\$	-	\$	-	\$	-	\$	-	0%
	Highway Services for Other Governments - Contractual	DA5148.4	\$	-	\$	-	\$	-	\$	-	0%
	Emergency Disaster Work - Personal Services	DA8760.1	\$	-	\$	-	\$	-	\$	-	0%
Emergency Disaster Work	Emergency Disaster Work - Equipment and Capital Outlay	DA8760.2	\$	-	\$	-	\$	-	\$	-	0%
	Emergency Disaster Work - Contractual	DA8760.4	\$	-	\$	-	\$	-	\$	-	0%
Employee Benefits	Social Security - Employee Benefits	DA9030.8	\$	12,000.00	\$	12,000.00	\$	13,000.00	\$	1,000.00	8%
	Workers' Compensation - Employee Benefits	DA9040.8	\$	27,400.00	\$	27,400.00	\$	27,400.00	\$	-	0%
	Unemployment Insurance - Employee Benefits	DA9050.8	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	-	0%
	Disability Insurance - Employee Benefits	DA9055.8	\$	400.00	\$	400.00	\$	400.00	\$	-	0%
Installment Bonds	Installment Bonds - Debt Principal	DA9720.6	\$	50,000.00	\$	50,000.00	\$	-	\$	(50,000.00)	-100%
	Installment Bonds - Debt Interest	DA9720.7	\$	3,550.00	\$	1,775.00	\$	-	\$	(1,775.00)	-100%
Debt Principal	Debt Principal (Salt Shed)	DA9750.6	\$	30,000.00	\$	-	\$	30,000.00	\$	30,000.00	-
	Budget Notes - Debt Interest	DA9750.7	\$	1,600.00	\$	-	\$	525.00	\$	525.00	-
	Transfers to Capital Projects Fund - Interfund Transfer	DA9950.9	\$	-	\$	-	\$	-	\$	-	0%
			\$	453,950.00	\$	448,575.00	\$	449,325.00	\$	750.00	0%
	Town Wide Highway Revenue										
	Real Property Tax	DA1049	\$	-	\$	9,000.00	\$	9,000.00	\$	-	0%
	Non Property Tax Distribution by County	DA1120	\$	32,000.00	\$	32,000.00	\$	20,000.00	\$	(12,000.00)	-38%
	Snow Removal Services Other Governments	DA2302	\$	280,000.00	\$	280,000.00	\$	341,500.00	\$	61,500.00	22%
	Interest and Earnings	DA2401	\$	1,000.00	\$	1,000.00	\$	5,401.00	\$	4,401.00	440%
	Tower Contract	DA2416	\$	70,600.00	\$	73,424.00	\$	73,424.00	\$	-	0%
	State Aid Other	DA3089	\$	15,000.00	\$	15,000.00	\$	-	\$	(15,000.00)	-100%
			\$	398,600.00	\$	401,424.00	\$	440,325.00	\$	38,901.00	10%
	Town Outside Village Highway Expenses										
Maintenance of Roads	Maintenance of Roads - Personal Services	DB5110.1	\$	26,000.00	\$	26,000.00	\$	26,000.00	\$	-	0%
	Maintenance of Roads - Equipment and Capital Outlay	DB5110.2	\$	-	\$	-	\$	-	\$	-	0%
	Maintenance of Roads - Contractual	DB5110.4	\$	40,000.00	\$	40,000.00	\$	15,000.00	\$	(25,000.00)	-63%
Permanent Improvements Highway	Permanent Improvements Highway - Personal Services	DB5112.1	\$	-	\$	-	\$	-	\$	-	0%
	Permanent Improvements Highway - Equipment and Capital Outlay	DB5112.2	\$	-	\$	-	\$	-	\$	-	0%
	Permanent Improvements Highway - Contractual	DB5112.4	\$	-	\$	-	\$	150,000.00	\$	150,000.00	-
	Maintenance of Bridges - Personal Services	DB5120.1	\$	-	\$	-	\$	-	\$	-	0%
Maintenance of Bridges	Maintenance of Bridges - Equipment and Capital Outlay	DB5120.2	\$	-	\$	-	\$	-	\$	-	0%
	Maintenance of Bridges - Contractual	DB5120.4	\$	-	\$	-	\$	-	\$	-	0%
Machinery	Machinery - Personal Services	DB5130.1	\$	1,000.00	\$	1,000.00	\$	-	\$	(1,000.00)	-100%
	Machinery - Equipment and Capital Outlay	DB5130.2	\$	-	\$	-	\$	-	\$	-	-
	Machinery - Contractual	DB5130.4	\$	17,000.00	\$	17,000.00	\$	3,000.00	\$	(14,000.00)	-82%
Brush and Weeds	Brush And Weeds - Personal Services	DB5140.1	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	-	0%
	Brush And Weeds - Equipment and Capital Outlay	DB5140.2	\$	-	\$	-	\$	-	\$	-	0%
	Brush And Weeds - Contractual	DB5140.4	\$	-	\$	-	\$	-	\$	-	0%
Snow Removal	Snow Removal - Personal Services	DB5142.1	\$	15,000.00	\$	15,000.00	\$	-	\$	(15,000.00)	-100%
	Snow Removal - Equipment and Capital Outlay	DB5142.2	\$	-	\$	-	\$	-	\$	-	-

Salary and Wage Schedule

Salaried Employees

Councilmember

\$2,400.00 Annually

Town and Village Justice

\$9,548.00 Annually

Supervisor

\$7,700.00 Annually

Deputy Supervisor

\$100.00 Annually

Assessor

\$11,670.00 Annually

Board of Assessment Review Chair

\$310.00 Annually

Board of Assessment Review Member

\$210.00 Annually

Salary and Wage Schedule

Salaried Employees

Town Clerk

\$17,819.00 Annually

Animal Control Officer

\$2,652.00 Annually

Highway Superintendent

\$49,500.00 Annually

Deputy Highway Superintendent

\$100.00 Annually

Director of Parks and Recreation

\$1,200.00 Annually

Historian

\$413.00 Annually

Deputy Historian

\$258.00 Annually

Salary and Wage Schedule

Salaried Employees

Codes Enforcement Officer

\$5,150.00 Annually

Registrar of Vital Statistics

\$515.00 Annually

Zoning Enforcement Officer

\$4,244.00 Annually

Zoning Board of Appeals Chair

\$410.00 Annually

Zoning Board of Appeals Member

\$310.00 Annually

Planning Board Chair

\$720.00 Annually

Planning Board Member

\$620.00 Annually

Salary and Wage Schedule

Hourly Employees

Town and Village Court Clerk

\$21.00 per hour

Administrative Assistant to the Supervisor

\$21.00 per hour

Deputy Clerk

\$21.00 per hour

Highway Department Motor Equipment Operator

\$25.75 per hour

Longevity: The following longevity will be paid to all employees for their continuous years of service with the Town of Newport:

After five years of continuous service (Add \$0.25 cents to base rate per hour)

After ten years of continuous service (Add \$0.50 cents to base rate per hour)

After fifteen years of continuous service (Add \$0.75 cents to base rate per hour)

After twenty years of continuous service (Add \$1.00 dollar to base rate per hour)

Incentive for Operating One-Man Snow Plow: An incentive will be paid at the rate of \$3.50 per hour to all regular employees while actually plowing snow without a “wingman.” In accordance with the Fair Labor Standards Act, this incentive pay will be calculated into the computation of the overtime rate.

Equalized Total Assessed Value 271,442,316

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	25	27,301,579	10.06
13110	CO - CEMETERY LAND	RPTL 446	1	43,860	0.02
13350	CITY - GENERALLY	RPTL 406(1)	1	17,544	0.01
13650	VG - GENERALLY	RPTL 406(1)	10	405,263	0.15
13800	SCHOOL DISTRICT	RPTL 408	1	61,404	0.02
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	1	176,316	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	9,198,246	3.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,337,895	0.49
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&d	1	88,070	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	60,702	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	9,912	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	25	251,211	0.09
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	471,579	0.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	315,096	0.12
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	135,088	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	153,421	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	71	4,204,104	1.55
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	598,947	0.22
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	291,628	0.11

Equalized Total Assessed Value 271,442,316

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	122,807	0.05
Total Exemptions Exclusive of System Exemptions:					
			228	45,244,670	16.67
Total System Exemptions:					
			0	0	0.00
Totals:					
			228	45,244,670	16.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,224,384

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	10,526	0.11
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	877	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	10,105	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	50,526	0.55
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	64,386	0.70
Total Exemptions Exclusive of System Exemptions:				136,421	1.48
Total System Exemptions:				0	0.00
Totals:				136,421	1.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 54,231,772

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	6	845,965	1.56
13650	VG - GENERALLY	RPTL 406(1)	10	405,263	0.75
13800	SCHOOL DISTRICT	RPTL 408	1	61,404	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	6,022,807	11.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,292,982	2.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	60,702	0.11
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	263	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	60,632	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	84,211	0.16
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	33,684	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	11,768	0.02

Total Exemptions Exclusive of System Exemptions: 41 8,879,681 16.37
 Total System Exemptions: 0 0 0.00
 Totals: 41 8,879,681 16.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,639,616

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13110	CO - CEMETERY LAND	RPTL 446	1	43,860	0.45
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,313,158	24.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	33,684	0.35
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	33,684	0.35
Total Exemptions Exclusive of System Exemptions:				2,424,386	25.15
Total System Exemptions:				0	0.00
Totals:				2,424,386	25.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 198,346,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	18	26,445,088	13.33
13350	CITY - GENERALLY	RPTL 406(1)	1	17,544	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	176,316	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	862,281	0.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	44,912	0.02
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	88,070	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	8,772	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	180,474	0.09
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	303,158	0.15
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	183,342	0.09
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	135,088	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	153,421	0.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	70	4,192,335	2.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	598,947	0.30
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	291,628	0.15
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	122,807	0.06
Total Exemptions Exclusive of System Exemptions:				33,804,182	17.04
Total System Exemptions:				0	0.00
Totals:				33,804,182	17.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

R/S	Name	# Parcels	Land Assessed Value	Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	1,259	32,016,400	125,580,822	121,737,620	121,845,160	122,818,605	32,996,462	
5	Special Franch.	17	0	2,823,086	2,823,086	2,823,086	2,823,086	562,798	
6	Utility	26	112,500	4,264,412	4,264,412	4,264,412	4,264,412	1,578,160	
8	Wholly Exmpt	64	1,575,000	22,053,800	0	0	0	0	
Town Totals:		1,366	33,703,900	154,722,120	128,825,118	128,932,658	129,906,103	35,137,420	

R/S	Name	# Parcels	Land		Assessed Value	Total Assessed Value	Taxable Value			
			Assessed Value	Area			County	Town/City	School	Village
1	Taxable	856	26,254,650		92,359,490		88,752,346	89,639,181	0	
5	Special Franch.	7	0		2,260,288		2,260,288	2,260,288	0	
6	Utility	11	0		2,686,252		2,686,252	2,686,252	0	
8	Wholly Exmpt	30	911,300		15,751,500		0	0	0	
T.O.V. Totals:		904	27,165,950		113,057,530		93,698,886	93,789,146	94,585,721	0

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			Village
			Assessed Value	Value		County	Town/City	School	
1	Taxable	99	1,208,600	0	5,062,500	4,990,740	4,990,740	5,027,300	4,990,740
5	Special Franch.	4	0	0	182,565	182,565	182,565	182,565	182,565
6	Utility	2	0	0	6,834	6,834	6,834	6,834	6,834
8	Wholly Exmpt	1	6,000	0	6,000	0	0	0	0
Village Totals:		106	1,214,600	0	5,257,899	5,180,139	5,180,139	5,216,699	5,180,139

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Land Value		County	Town/City	School	Village
1	Taxable	268	3,859,750		24,109,057	23,988,919	24,000,439	24,102,349	24,007,147
5	Special Franch.	3	0		299,466	299,466	299,466	299,466	299,466
6	Utility	9	112,500		1,550,787	1,550,787	1,550,787	1,550,787	1,550,787
8	Wholly Exmpt	27	516,000		4,952,800	0	0	0	0
Village Totals:		307	4,488,250		30,912,110	25,839,172	25,850,692	25,952,602	25,857,400

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	36	693,400	4,049,775	4,005,615	4,011,375	4,049,775	3,998,575
5	Special Franch.	3	0	80,767	80,767	80,767	80,767	80,767
6	Utility	4	0	20,539	20,539	20,539	20,539	20,539
8	Wholly Exmpt	6	141,700	1,343,500	0	0	0	0
Village Totals:					4,106,921	4,112,681	4,151,081	4,099,881

